

RINCIAN KERTAS KERJA SATKER T.A. 2022

KEMEN/LEMB (005) MAHKAMAH AGUNG
 UNIT ORG (01) Badan Urusan Administrasi
 UNIT KERJA (673062) PENGADILAN NEGERI SIMPANG TIGA REDELONG
 ALOKASI Rp. 4,044,740,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 005.01.WA | Program Dukungan Manajemen | | | 4,044,740,000 | |
| 1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | | | 3,212,290,000 | |
| 1066.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan | | 3,212,290,000 | |
| ----- | | | | | |
| | Lokasi : KAB. BENER MERIAH | | | | |
| 1066.EBA.962 | Layanan Umum | 1.0 Layanan | | 5,000,000 | |
| 051 | Dukungan Manajemen Non Operasional Satker Daerah | | | 5,000,000 | |
| A | PENANGGULANGAN COVID-19 | | | 5,000,000 | |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 (KPPN.122-Takengon) | | | 5,000,000 | RM |
| | - Swab Anti gen/ PCR [20 ORG x 1 KEG] | 20.0 paket | 250,000 | 5,000,000 | |
| 1066.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 3,207,290,000 | |
| 001 | Gaji dan Tunjangan | | | 1,913,822,000 | |
| A | PEMBAYARAN GAJI DAN TUNJANGAN | | | 1,913,822,000 | |
| 511111 | Belanja Gaji Pokok PNS (KPPN.122-Takengon) | | | 773,910,000 | RM |
| | - Belanja Gaji Pokok PNS | 1.0 THN | 661,466,000 | 661,466,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 BLN | 56,222,000 | 56,222,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 BLN | 56,222,000 | 56,222,000 | |
| 511119 | Belanja Pembulatan Gaji PNS (KPPN.122-Takengon) | | | 9,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 7,000 | 7,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 BLN | 1,000 | 1,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 1,000 | 1,000 | |
| 511121 | Belanja Tunj. Suami/Istri PNS (KPPN.122-Takengon) | | | 54,630,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 1.0 THN | 46,920,000 | 46,920,000 | |
| | - Belanja Pembulatan Gaji PNS (Gaji ke 13) | 1.0 BLN | 3,855,000 | 3,855,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 BLN | 3,855,000 | 3,855,000 | |
| 511122 | Belanja Tunj. Anak PNS (KPPN.122-Takengon) | | | 16,749,000 | RM |
| | - Belanja Tunj. Suami/Istri PNS | 1.0 THN | 14,353,000 | 14,353,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 BLN | 1,198,000 | 1,198,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 BLN | 1,198,000 | 1,198,000 | |
| 511123 | Belanja Tunj. Struktural PNS (KPPN.122-Takengon) | | | 23,540,000 | RM |
| | - Belanja Tunj. Struktural PNS | 1.0 THN | 19,760,000 | 19,760,000 | |
| | - Belanja Tunj. Struktural PNS (gaji ke 13) | 1.0 BLN | 1,890,000 | 1,890,000 | |
| | - Belanja Tunj. Struktural PNN (gaji ke 14) | 1.0 BLN | 1,890,000 | 1,890,000 | |
| 511124 | Belanja Tunj. Fungsional PNS (KPPN.122-Takengon) | | | 603,898,000 | RM |
| | - Belanja Tunj. Fungsional PNS | 1.0 THN | 506,358,000 | 506,358,000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 13) | 1.0 BLN | 48,770,000 | 48,770,000 | |
| | - Belanja Tunj. Fungsional PNS (gaji ke 14) | 1.0 BLN | 48,770,000 | 48,770,000 | |

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|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.122-Takengon) | | | 127,194,000 | RM |
| | - Belanja Tunj. PPh PNS | 1.0 THN | 109,022,000 | 109,022,000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 13) | 1.0 BLN | 9,086,000 | 9,086,000 | |
| | - Belanja Tunj. PPh PNS (gaji ke 14) | 1.0 BLN | 9,086,000 | 9,086,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.122-Takengon) | | | 37,214,000 | RM |
| | - Belanja Tunj. Beras PNS | 1.0 THN | 37,214,000 | 37,214,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.122-Takengon) | | | 148,632,000 | RM |
| | - Belanja Uang Makan PNS | 1.0 THN | 148,632,000 | 148,632,000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.122-Takengon) | | | 14,646,000 | RM |
| | - Belanja Tunjangan Umum PNS | 1.0 THN | 12,396,000 | 12,396,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 13) | 1.0 BLN | 1,125,000 | 1,125,000 | |
| | - Belanja Tunjangan Umum PNS (gaji ke 14) | 1.0 BLN | 1,125,000 | 1,125,000 | |
| 511157 | <u>Belanja Tunjangan Kemahalan Hakim</u> (KPPN.122-Takengon) | | | 113,400,000 | RM |
| | - Belanja Tunj. Kemahalan Hakim [7 ORG x 12 BLN] | 84.0 BLN | 1,350,000 | 113,400,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 1,293,468,000 | |
| A | KEBUTUHAN SEHARI-HARI PERKANTORAN | | | 555,624,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.122-Takengon) | | | 519,022,000 | RM |
| | - Langganan Surat kabar/Berita/Majalah [12 Bln] | 12.0 BLN | 100,000 | 1,200,000 | |
| | - Air minum Galon | 12.0 BLN | 150,000 | 1,800,000 | |
| | - Pramubakti [7 ORG x 12 BLN] | 84.0 OB | 3,482,000 | 292,488,000 | |
| | - THR Pramubakti [7 ORG x 1 BLN] | 7.0 OB | 3,482,000 | 24,374,000 | |
| | - Satpam [2 ORG x 12 BLN] | 24.0 OB | 3,830,000 | 91,920,000 | |
| | - THR Satpam [2 ORG x 1 BLN] | 2.0 OB | 3,830,000 | 7,660,000 | |
| | - Pengemudi [2 ORG x 12 BLN] | 24.0 OB | 3,830,000 | 91,920,000 | |
| | - THR Pengemudi [2 ORG x 1 BLN] | 2.0 OB | 3,830,000 | 7,660,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.122-Takengon) | | | 9,183,000 | RM |
| | - Keperluan sehari-hari perkantoran lainnya | 1.0 THN | 9,183,000 | 9,183,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.122-Takengon) | | | 27,419,000 | RM |
| | - Belanja keperluan sehari-hari perkantoran | 1.0 THN | 27,419,000 | 27,419,000 | |
| B | LANGGANAN DAYA DAN JASA | | | 252,400,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.122-Takengon) | | | 172,800,000 | RM |
| | - Langganan Lisensi Video Conference | 1.0 THN | 3,000,000 | 3,000,000 | |
| | - Langganan Internet | 1.0 THN | 169,800,000 | 169,800,000 | |

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|----------|---|------------------------|--------------|--------------|-----------|
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| (1) | (2) | (3) | (4) | (5) | (6) |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.122-Takengon) | | | 10,000,000 | RM |
| | - Biaya Pengiriman Surat Dinas | 1.0 THN | 10,000,000 | 10,000,000 | |
| 522111 | <u>Belanja Langganan Listrik</u> (KPPN.122-Takengon) | | | 50,400,000 | RM |
| | - Langganan Listrik | 12.0 BLN | 4,200,000 | 50,400,000 | |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.122-Takengon) | | | 13,200,000 | RM |
| | - Langganan Telepon | 1.0 THN | 10,000,000 | 10,000,000 | |
| | - tambahan telpon | 1.0 thn | 3,200,000 | 3,200,000 | |
| 522113 | <u>Belanja Langganan Air</u> (KPPN.122-Takengon) | | | 6,000,000 | RM |
| | - Langganan Air | 12.0 BLN | 500,000 | 6,000,000 | |
| <i>C</i> | <i>PEMELIHARAAN KANTOR</i> | | | 236,372,000 | |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u> (KPPN.122-Takengon) | | | 152,400,000 | RM |
| | - Pemeliharaan Gedung Kantor | 1000.0 M2 | 134,400 | 134,400,000 | |
| | - Pemeliharaan Halaman Gedung Kantor | 2000.0 M2 | 9,000 | 18,000,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.122-Takengon) | | | 83,972,000 | RM |
| | - Pemeliharaan Kendaraan Bermotor Roda 4 | 2.0 UNIT | 22,696,000 | 45,392,000 | |
| | - Pemeliharaan Kendaraan Bermotor Roda 2 | 2.0 UNIT | 3,230,000 | 6,460,000 | |
| | - Pemeliharaan PC | 19.0 UNIT | 570,000 | 10,830,000 | |
| | - Pemeliharaan Laptop/Notebook | 14.0 UNIT | 470,000 | 6,580,000 | |
| | - Pemeliharaan Printer | 12.0 Unit | 600,000 | 7,200,000 | |
| | - Pemeliharaan Server | 1.0 Unit | 1,200,000 | 1,200,000 | |
| | - Pemeliharaan Audio Mixing Portable | 1.0 Unit | 700,000 | 700,000 | |
| | - Pemeliharaan AC Split | 1.0 UNIT | 610,000 | 610,000 | |
| | - Pemeliharaan Genset | 1.0 UNIT | 3,000,000 | 3,000,000 | |
| | - Bahan Bakar Genset | 1.0 UNIT | 2,000,000 | 2,000,000 | |
| <i>D</i> | <i>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</i> | | | 62,856,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.122-Takengon) | | | 15,216,000 | RM |
| | - Belanja Pakaian Dinas Pegawai/CPNS Non Hakim [1 STEL x 13 ORG] | 13.0 STEL | 650,000 | 8,450,000 | |
| | - Belanja Pakaian Kerja Pramubakti [1 STEL x 7 ORG] | 7.0 STEL | 502,000 | 3,514,000 | |
| | - Belanja Pakaian Kerja Satpam [1 STEL x 2 ORG] | 2.0 STEL | 1,124,000 | 2,248,000 | |
| | - Belanja Pakaian Kerja Pengemudi [1 STEL x 2 ORG] | 2.0 STEL | 502,000 | 1,004,000 | |

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521115 | Belanja Honor Operasional Satuan Kerja (KPPN.122-Takengon) | | | 47,640,000 | RM |
| | - Honor Kuasa Pengguna Anggaran [1 ORG x 12 BLN] | 12.0 OB | 700,000 | 8,400,000 | |
| | - Honor Pejabat Pembuat Komitmen [1 ORG x 12 BLN] | 12.0 OB | 600,000 | 7,200,000 | |
| | - Honor Penguji Tagihan dan Penandatanganan SPM [1 ORG x 12 BLN] | 12.0 OB | 600,000 | 7,200,000 | |
| | - Honor Bendahara Pengeluaran [1 ORG x 12 BLN] | 12.0 OB | 770,000 | 9,240,000 | |
| | - Honor Staff Pengelola Keuangan [2 ORG x 12 BLN] | 24.0 OB | 500,000 | 12,000,000 | |
| | - Honor Pengelola PNBPN [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | |
| E | PELANTIKAN DAN SUMPAH JABATAN | | | 1,020,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.122-Takengon) | | | 620,000 | RM |
| | - Bahan/Spanduk/Dokumentasi | 2.0 KEG | 310,000 | 620,000 | |
| 522191 | Belanja Jasa Lainnya (KPPN.122-Takengon) | | | 400,000 | RM |
| | - Jasa Rohaniawan [1 ORG x 2 KEG] | 2.0 OK | 200,000 | 400,000 | |
| F | RAPAT KOORDINASI INTERNAL | | | 6,840,000 | |
| 521119 | Belanja Barang Operasional Lainnya (KPPN.122-Takengon) | | | 6,840,000 | RM |
| | - Konsumsi Snack Rapat [30 ORG x 12 KEG] | 360.0 KEG | 19,000 | 6,840,000 | |
| G | KONSULTASI KE KPPN/KANWIL Djjb/KPKNL | | | 3,600,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.122-Takengon) | | | 3,600,000 | RM |
| | - Transport [2 ORG x 12 KEG] | 24.0 OK | 150,000 | 3,600,000 | |
| H | KONSULTASI KE TINGKAT BANDING | | | 68,656,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.122-Takengon) | | | 68,656,000 | RM |
| | - Transport Rill [4 ORG x 1 PP x 7 KEG] | 28.0 OK | 260,000 | 7,280,000 | |
| | - Penginapan [4 ORG x 2 HARI x 7 KEG] | 56.0 OH | 556,000 | 31,136,000 | |
| | - Uang Harian [4 ORG x 3 HARI x 7 KEG] | 84.0 OH | 360,000 | 30,240,000 | |
| J | PENANGANAN COVID-19 | | | 8,900,000 | |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 (KPPN.122-Takengon) | | | 3,900,000 | RM |
| | - Masker/ Han Sanitizer/Thermogun/Thermometer Infrared [3 Paket] | 3.0 Paket | 500,000 | 1,500,000 | |
| | - Disinfektan [6 Paket] | 6.0 Paket | 400,000 | 2,400,000 | |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 (KPPN.122-Takengon) | | | 5,000,000 | RM |
| | - Penyemprotan Disinfektan | 1.0 KEG | 5,000,000 | 5,000,000 | |
| K | Hak keuangan dan Fasilitas Hakim | | | 97,200,000 | |
| 522141 | Belanja Sewa (KPPN.122-Takengon) | | | 97,200,000 | RM |
| | - Bantuan sewa rumah dinas Hakim Karir [6 ORG x 12 BLN] | 72.0 OB | 1,350,000 | 97,200,000 | |
| 1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | | | 832,450,000 | |

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| (1) | (2) | (3) | (4) | (5) | (6) |
| 1071.EBB | Layanan Sarana dan Prasarana Internal[Base Line] | 3.0 Unit | | 832,450,000 | |
| | Lokasi : KAB. BENER MERIAH | | | | |
| 1071.EBB.951 | Layanan Sarana Internal | 2.0 Unit | | 10,000,000 | |
| 052 | Pengadaan perangkat pengolah data dan komunikasi | | | 10,000,000 | |
| A | Pengadaan Alat Pengolah Data | | | 10,000,000 | |
| 532111 | Belanja Modal Peralatan dan Mesin | | | 10,000,000 | RM |
| | (KPPN.122-Takengon) | | | | |
| | - Printer | 2.0 unit | 5,000,000 | 10,000,000 | |
| 1071.EBB.971 | Layanan Prasarana Internal | 1.0 Unit | | 822,450,000 | |
| 051 | Pembangunan/renovasi gedung dan bangunan | | | 822,450,000 | |
| A | Pembangunan Pagar samping dan belakang | | | 822,450,000 | |
| 533111 | Belanja Modal Gedung dan Bangunan | | | 822,450,000 | RM |
| | (KPPN.122-Takengon) | | | | |
| | - Pembangunan Pagar samping dan belakang | 300.0 m2 | 2,450,000 | 735,000,000 | |
| | - Perencana | 1.0 keg | 29,400,000 | 29,400,000 | |
| | - Pengawas | 1.0 keg | 22,050,000 | 22,050,000 | |
| | - Pengelola kegiatan | 1.0 keg | 36,000,000 | 36,000,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Simpang Tiga Redelong, 3 Desember 2021