

# LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 673062 PENGADILAN NEGERI SIMPANG TIGA REDELONG

Hal 1 dari 7

| Uraian                                                                                                 | Pagu Revisi          | Lock Pagu | Realisasi TA 2025    |                    |                      |                | SISA ANGGARAN      |
|--------------------------------------------------------------------------------------------------------|----------------------|-----------|----------------------|--------------------|----------------------|----------------|--------------------|
|                                                                                                        |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                    |
| <b>JUMLAH SELURUHNYA</b>                                                                               | <b>4,039,141,000</b> | <b>0</b>  | <b>2,780,241,372</b> | <b>404,941,291</b> | <b>3,185,182,663</b> | <b>78.86 %</b> | <b>853,958,337</b> |
| WA Program Dukungan Manajemen                                                                          | 4,039,141,000        | 0         | 2,780,241,372        | 404,941,291        | 3,185,182,663        | 78.86 %        | 853,958,337        |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung                                    | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| EBB Layanan Sarana dan Prasarana Internal                                                              | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| EBB.951 Layanan Sarana Internal                                                                        | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| 053 Pengadaan peralatan fasilitas perkantoran                                                          | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| 053.0A Fasilitas perkantoran                                                                           | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| 532111 Belanja Modal Peralatan dan Mesin                                                               | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| 000001. Lemari arsip file                                                                              | 33,600,000           | 0         | 0                    | 21,000,000         | 21,000,000           | 62.50 %        | 12,600,000         |
| WA.6986 Dukungan Manajemen Administrasi Kesekretariatan Pengadilan Tingkat Banding dan Tingkat Pertama | 4,005,541,000        | 0         | 2,780,241,372        | 383,941,291        | 3,164,182,663        | 79.00 %        | 841,358,337        |
| EBA Layanan Dukungan Manajemen Internal                                                                | 4,005,241,000        | 0         | 2,780,241,372        | 383,941,291        | 3,164,182,663        | 79.00 %        | 841,058,337        |
| EBA.962 Layanan Umum                                                                                   | 700,000              | 0         | 0                    | 700,000            | 700,000              | 100.00         | 0                  |
| 051 Dukungan Manajemen Non Operasional Pengadilan                                                      | 700,000              | 0         | 0                    | 700,000            | 700,000              | 100.00         | 0                  |
| 051.0C PENGADAAN PERALATAN DAN MESIN EKSTRAKOMPTABEL                                                   | 700,000              | 0         | 0                    | 700,000            | 700,000              | 100.00         | 0                  |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                                                   | 700,000              | 0         | 0                    | 700,000            | 700,000              | 100.00         | 0                  |
| 000081. Kursi Kerja                                                                                    | 700,000              | 0         | 0                    | 700,000            | 700,000              | 100.00         | 0                  |
| EBA.994 Layanan Perkantoran                                                                            | 4,004,541,000        | 0         | 2,780,241,372        | 383,241,291        | 3,163,482,663        | 79.00 %        | 841,058,337        |
| 001 Gaji dan Tunjangan                                                                                 | 2,752,849,000        | 0         | 2,096,128,778        | 257,843,191        | 2,353,971,969        | 85.51 %        | 398,877,031        |
| 001.0A PEMBAYARAN GAJI DAN TUNJANGAN                                                                   | 2,752,849,000        | 0         | 2,096,128,778        | 257,843,191        | 2,353,971,969        | 85.51 %        | 398,877,031        |
| 511111 Belanja Gaji Pokok PNS                                                                          | 595,000,000          | 0         | 669,282,580          | 79,288,040         | 748,570,620          | 125.81         | -153,570,620       |
| 000002. Belanja Gaji Pokok PNS                                                                         | 458,000,000          | 0         | 548,148,560          | 79,288,040         | 627,436,600          | 136.99         | -169,436,600       |
| 000003. Belanja Gaji Pokok PNS (gaji ke 13)                                                            | 68,500,000           | 0         | 60,866,260           | 0                  | 60,866,260           | 88.86 %        | 7,633,740          |
| 000004. Belanja Gaji Pokok PNS (gaji ke 14)                                                            | 68,500,000           | 0         | 60,267,760           | 0                  | 60,267,760           | 87.98 %        | 8,232,240          |
| 511119 Belanja Pembulatan Gaji PNS                                                                     | 21,000               | 0         | 8,073                | 1,118              | 9,191                | 43.77 %        | 11,809             |
| 000005. Belanja Pembulatan Gaji PNS                                                                    | 15,000               | 0         | 5,869                | 1,118              | 6,987                | 46.58 %        | 8,013              |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 13)                                                       | 3,000                | 0         | 1,148                | 0                  | 1,148                | 38.27 %        | 1,852              |

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Hal 2 dari 7

| Uraian                                                | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA<br>ANGGARAN |
|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|------------------|
|                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |                  |
| 000007. Belanja Pembulatan Gaji PNS (gaji ke 14)      | 3,000       | 0         | 1,056             | 0           | 1,056        | 35.20 % | 1,944            |
| 511121 Belanja Tunj. Suami/Istri PNS                  | 36,400,000  | 0         | 48,363,878        | 4,897,000   | 53,260,878   | 146.32  | -16,860,878      |
| 000008. Belanja Tunj. Suami/Istri PNS                 | 23,200,000  | 0         | 38,533,668        | 4,897,000   | 43,430,668   | 187.20  | -20,230,668      |
| 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 13)    | 6,600,000   | 0         | 4,945,030         | 0           | 4,945,030    | 74.92 % | 1,654,970        |
| 000010. Belanja Tunj. Suami/Istri PNS (gaji ke 14)    | 6,600,000   | 0         | 4,885,180         | 0           | 4,885,180    | 74.02 % | 1,714,820        |
| 511122 Belanja Tunj. Anak PNS                         | 10,918,000  | 0         | 14,277,556        | 1,445,504   | 15,723,060   | 144.01  | -4,805,060       |
| 000011. Belanja Tunj. Anak PNS                        | 8,200,000   | 0         | 11,299,250        | 1,445,504   | 12,744,754   | 155.42  | -4,544,754       |
| 000012. Belanja Tunj. Anak PNS (gaji ke 13)           | 1,359,000   | 0         | 1,499,682         | 0           | 1,499,682    | 110.35  | -140,682         |
| 000013. Belanja Tunj. Anak PNS (gaji ke 14)           | 1,359,000   | 0         | 1,478,624         | 0           | 1,478,624    | 108.80  | -119,624         |
| 511123 Belanja Tunj. Struktural PNS                   | 10,640,000  | 0         | 13,680,000        | 1,520,000   | 15,200,000   | 142.86  | -4,560,000       |
| 000014. Belanja Tunjangan Struktural PNS              | 6,620,000   | 0         | 10,640,000        | 1,520,000   | 12,160,000   | 183.69  | -5,540,000       |
| 000015. Belanja Tunjangan Struktural PNS (gaji ke 13) | 2,010,000   | 0         | 1,520,000         | 0           | 1,520,000    | 75.62 % | 490,000          |
| 000016. Belanja Tunjangan Struktural PNS (gaji ke 14) | 2,010,000   | 0         | 1,520,000         | 0           | 1,520,000    | 75.62 % | 490,000          |
| 511124 Belanja Tunj. Fungsional PNS                   | 62,990,000  | 0         | 101,830,000       | 1,870,000   | 103,700,000  | 164.63  | -40,710,000      |
| 000017. Belanja Tunjangan Fungsional PNS              | 59,250,000  | 0         | 98,090,000        | 1,870,000   | 99,960,000   | 168.71  | -40,710,000      |
| 000018. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 1,870,000   | 0         | 1,870,000         | 0           | 1,870,000    | 100.00  | 0                |
| 000019. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 1,870,000   | 0         | 1,870,000         | 0           | 1,870,000    | 100.00  | 0                |
| 511125 Belanja Tunj. PPh PNS                          | 15,000,000  | 0         | 14,471,733        | 0           | 14,471,733   | 96.48 % | 528,267          |
| 000020. Belanja Tunjangan PPh PNS                     | 5,000,000   | 0         | 10,825,203        | 0           | 10,825,203   | 216.50  | -5,825,203       |
| 000021. Belanja Tunjangan PPh PNS (gaji ke 13)        | 5,000,000   | 0         | 1,856,994         | 0           | 1,856,994    | 37.14 % | 3,143,006        |
| 000022. Belanja Tunjangan PPh PNS (gaji ke 14)        | 5,000,000   | 0         | 1,789,536         | 0           | 1,789,536    | 35.79 % | 3,210,464        |
| 511126 Belanja Tunj. Beras PNS                        | 27,000,000  | 0         | 35,992,740        | 4,200,360   | 40,193,100   | 148.86  | -13,193,100      |
| 000023. Belanja Tunj Beras PNS                        | 27,000,000  | 0         | 35,992,740        | 4,200,360   | 40,193,100   | 148.86  | -13,193,100      |
| 511129 Belanja Uang Makan PNS                         | 152,300,000 | 0         | 66,598,000        | 20,147,000  | 86,745,000   | 56.96 % | 65,555,000       |
| 000024. Belanja Uang Makan PNS                        | 152,300,000 | 0         | 66,598,000        | 20,147,000  | 86,745,000   | 56.96 % | 65,555,000       |
| 511151 Belanja Tunjangan Umum PNS                     | 5,110,000   | 0         | 9,105,000         | 1,635,000   | 10,740,000   | 210.18  | -5,630,000       |
| 000025. Belanja Tunjangan Umum PNS                    | 2,410,000   | 0         | 7,645,000         | 1,635,000   | 9,280,000    | 385.06  | -6,870,000       |

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Unit Organisasi 01 BADAN URUSAN ADMINISTRASI

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Hal 3 dari 7

| Uraian                                                            | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |               |         | SISA<br>ANGGARAN |
|-------------------------------------------------------------------|---------------|-----------|-------------------|-------------|---------------|---------|------------------|
|                                                                   |               |           | Periode Lalu      | Periode Ini | s.d. Periode  | %       |                  |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 13)                   | 1,350,000     | 0         | 730,000           | 0           | 730,000       | 54.07 % | 620,000          |
| 000027. Belanja Tunjangan Umum PNS (gaji ke 14)                   | 1,350,000     | 0         | 730,000           | 0           | 730,000       | 54.07 % | 620,000          |
| 511157 Belanja Tunjangan Kemahalan Hakim                          | 40,500,000    | 0         | 70,200,000        | 10,800,000  | 81,000,000    | 200.00  | -40,500,000      |
| 000028. Belanja Tunj. Kemahalan Hakim                             | 40,500,000    | 0         | 70,200,000        | 10,800,000  | 81,000,000    | 200.00  | -40,500,000      |
| 511324 Belanja Tunj. PPh Pejabat Negara                           | 196,420,000   | 0         | 144,519,218       | 13,739,169  | 158,258,387   | 80.57 % | 38,161,613       |
| 000083. Belanja Tunjangan PPh Pejabat Negara                      | 140,600,000   | 0         | 88,708,926        | 13,739,169  | 102,448,095   | 72.86 % | 38,151,905       |
| 000084. Belanja Tunjangan PPh Pejabat Negara (gaji ke-13)         | 27,910,000    | 0         | 27,905,146        | 0           | 27,905,146    | 99.98 % | 4,854            |
| 000085. Belanja Tunjangan PPh Pejabat Negara (gaji ke-14)         | 27,910,000    | 0         | 27,905,146        | 0           | 27,905,146    | 99.98 % | 4,854            |
| 511339 Belanja Tunjangan Penghasilan Pejabat Negara               | 1,565,450,000 | 0         | 907,800,000       | 118,300,000 | 1,026,100,000 | 65.55 % | 539,350,000      |
| 000086. Belanja Tunjangan Penghasilan Pejabat Negara              | 1,395,450,000 | 0         | 737,800,000       | 118,300,000 | 856,100,000   | 61.35 % | 539,350,000      |
| 000087. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke-13) | 85,000,000    | 0         | 85,000,000        | 0           | 85,000,000    | 100.00  | 0                |
| 000088. Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke-14) | 85,000,000    | 0         | 85,000,000        | 0           | 85,000,000    | 100.00  | 0                |
| 511611 Belanja Gaji Pokok PPPK                                    | 4,335,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 4,335,000        |
| 000109. Belanja Gaji Pokok PPPK                                   | 4,335,000     | 0         | 0                 | 0           | 0             | 0.00 %  | 4,335,000        |
| 511619 Belanja Pembulatan Gaji PPPK                               | 5,000         | 0         | 0                 | 0           | 0             | 0.00 %  | 5,000            |
| 000110. Belanja Pembulatan Gaji PPPK                              | 5,000         | 0         | 0                 | 0           | 0             | 0.00 %  | 5,000            |
| 511621 Belanja Tunjangan Suami/Istri PPPK                         | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 000111. Belanja Tunjangan Suami/istri PPPK                        | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 511622 Belanja Tunjangan Anak PPPK                                | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 000112. Belanja Tunjangan Anak PPPK                               | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 511625 Belanja Tunjangan Beras PPPK                               | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 000113. Belanja Tunjangan Beras PPPK                              | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 511628 Belanja Uang Makan PPPK                                    | 30,360,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 30,360,000       |
| 000114. Belanja Uang Makan PPPK                                   | 30,360,000    | 0         | 0                 | 0           | 0             | 0.00 %  | 30,360,000       |
| 511633 Belanja Tunjangan Umum PPPK                                | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |
| 000115. Belanja Tunjangan Umum PPPK                               | 100,000       | 0         | 0                 | 0           | 0             | 0.00 %  | 100,000          |

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Hal 4 dari 7

| Uraian                                                                   | Pagu Revisi   | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|--------------------------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                          |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 002 Operasional dan Pemeliharaan Kantor                                  | 1,251,692,000 | 0         | 684,112,594       | 125,398,100 | 809,510,694  | 64.67 % | 442,181,306   |
| 002.0A KEBUTUHAN SEHARI-HARI PERKANTORAN                                 | 606,554,000   | 0         | 320,475,000       | 98,948,000  | 419,423,000  | 69.15 % | 187,131,000   |
| 521111 Belanja Keperluan Perkantoran                                     | 555,554,000   | 0         | 295,784,000       | 83,960,000  | 379,744,000  | 68.35 % | 175,810,000   |
| 000029. Pajak Tahunan Kendaraan Bermotor                                 | 5,400,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 5,400,000     |
| 000030. Honorarium Pengemudi                                             | 96,480,000    | 0         | 48,240,000        | 16,080,000  | 64,320,000   | 66.67 % | 32,160,000    |
| 000031. Honorarium Gaji ke-13 (THR) Pengemudi                            | 8,040,000     | 0         | 8,040,000         | 0           | 8,040,000    | 100.00  | 0             |
| 000032. Biaya Penjilidan                                                 | 500,000       | 0         | 140,000           | 350,000     | 490,000      | 98.00 % | 10,000        |
| 000033. Spanduk untuk Kegiatan Insidentil                                | 1,500,000     | 0         | 1,430,000         | 0           | 1,430,000    | 95.33 % | 70,000        |
| 000034. Retribusi Sampah                                                 | 1,200,000     | 0         | 600,000           | 100,000     | 700,000      | 58.33 % | 500,000       |
| 000035. Langganan Surat Kabar/Berita/Majalah/Surat kabar Online (12 Bln) | 1,200,000     | 0         | 360,000           | 90,000      | 450,000      | 37.50 % | 750,000       |
| 000036. Air minum Galon/Kotak                                            | 4,200,000     | 0         | 1,648,000         | 104,000     | 1,752,000    | 41.71 % | 2,448,000     |
| 000037. Honorarium Pramubakti                                            | 306,936,000   | 0         | 153,468,000       | 51,156,000  | 204,624,000  | 66.67 % | 102,312,000   |
| 000038. Honorarium Gaji ke-13 (THR) Pramubakti                           | 25,578,000    | 0         | 25,578,000        | 0           | 25,578,000   | 100.00  | 0             |
| 000039. Honorarium Satpam                                                | 96,480,000    | 0         | 48,240,000        | 16,080,000  | 64,320,000   | 66.67 % | 32,160,000    |
| 000040. Honorarium Gaji ke-13 (THR) Satpam                               | 8,040,000     | 0         | 8,040,000         | 0           | 8,040,000    | 100.00  | 0             |
| 521119 Belanja Barang Operasional Lainnya                                | 1,000,000     | 0         | 340,000           | 480,000     | 820,000      | 82.00 % | 180,000       |
| 000041. Biaya cetak Spanduk/Banner                                       | 1,000,000     | 0         | 340,000           | 480,000     | 820,000      | 82.00 % | 180,000       |
| 521811 Belanja Barang Persediaan Barang Konsumsi                         | 50,000,000    | 0         | 24,351,000        | 14,508,000  | 38,859,000   | 77.72 % | 11,141,000    |
| 000042. Biaya keperluan sehari-hari perkantoran ( Pegawai 40 orang )     | 50,000,000    | 0         | 24,351,000        | 14,508,000  | 38,859,000   | 77.72 % | 11,141,000    |
| 002.0B LANGGANAN DAYA DAN JASA                                           | 291,000,000   | 0         | 175,706,917       | 14,297,100  | 190,004,017  | 65.29 % | 100,995,983   |
| 521111 Belanja Keperluan Perkantoran                                     | 172,800,000   | 0         | 84,000,000        | 14,000,000  | 98,000,000   | 56.71 % | 74,800,000    |
| 000043. Langganan Lisensi Video Conference                               | 3,000,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,000,000     |
| 000044. Langganan Internet                                               | 169,800,000   | 0         | 84,000,000        | 14,000,000  | 98,000,000   | 57.71 % | 71,800,000    |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat                          | 10,000,000    | 0         | 156,700           | 0           | 156,700      | 1.57 %  | 9,843,300     |
| 000045. Biaya Pengiriman Surat Dinas                                     | 10,000,000    | 0         | 156,700           | 0           | 156,700      | 1.57 %  | 9,843,300     |
| 522112 Belanja Langganan Telepon                                         | 13,200,000    | 0         | 2,710,662         | 0           | 2,710,662    | 20.54 % | 10,489,338    |

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Hal 5 dari 7

| Uraian                                                   | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|----------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                          |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000046. Langganan Telepon                                | 13,200,000  | 0         | 2,710,662         | 0           | 2,710,662    | 20.54 % | 10,489,338    |
| 522113 Belanja Langganan Air                             | 6,000,000   | 0         | 1,578,100         | 297,100     | 1,875,200    | 31.25 % | 4,124,800     |
| 000047. Langganan Air                                    | 6,000,000   | 0         | 1,578,100         | 297,100     | 1,875,200    | 31.25 % | 4,124,800     |
| 522141 Belanja Sewa                                      | 89,000,000  | 0         | 87,261,455        | 0           | 87,261,455   | 98.05 % | 1,738,545     |
| 000048. Sewa Rumah Dinas Hakim 5.0 ORG x 12.0 BLN        | 81,000,000  | 0         | 81,000,000        | 0           | 81,000,000   | 100.00  | 0             |
| 000049. Sewa Web Hosting                                 | 8,000,000   | 0         | 6,261,455         | 0           | 6,261,455    | 78.27 % | 1,738,545     |
| 002.0C PEMELIHARAAN KANTOR                               | 236,372,000 | 0         | 109,158,677       | 7,823,000   | 116,981,677  | 49.49 % | 119,390,323   |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan          | 152,400,000 | 0         | 61,754,800        | 1,998,000   | 63,752,800   | 41.83 % | 88,647,200    |
| 000050. Pemeliharaan Gedung Kantor                       | 134,400,000 | 0         | 54,189,800        | 1,228,000   | 55,417,800   | 41.23 % | 78,982,200    |
| 000051. Pemeliharaan Halaman Gedung Kantor               | 18,000,000  | 0         | 7,565,000         | 770,000     | 8,335,000    | 46.31 % | 9,665,000     |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin          | 83,972,000  | 0         | 47,403,877        | 5,825,000   | 53,228,877   | 63.39 % | 30,743,123    |
| 000052. Pemeliharaan Kendaraan Bermotor Roda 4           | 45,392,000  | 0         | 32,444,677        | 3,075,000   | 35,519,677   | 78.25 % | 9,872,323     |
| 000053. Bahan Bakar Genset                               | 4,680,000   | 0         | 2,150,000         | 0           | 2,150,000    | 45.94 % | 2,530,000     |
| 000054. Pemeliharaan Kendaraan Bermotor Roda 2           | 6,460,000   | 0         | 4,782,200         | 200,000     | 4,982,200    | 77.12 % | 1,477,800     |
| 000055. Pemeliharaan PC                                  | 6,650,000   | 0         | 915,000           | 150,000     | 1,065,000    | 16.02 % | 5,585,000     |
| 000056. Pemeliharaan Laptop/Notebook                     | 6,580,000   | 0         | 1,025,000         | 0           | 1,025,000    | 15.58 % | 5,555,000     |
| 000057. Pemeliharaan Printer                             | 7,200,000   | 0         | 1,595,000         | 2,400,000   | 3,995,000    | 55.49 % | 3,205,000     |
| 000058. Pemeliharaan Server                              | 1,200,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,200,000     |
| 000059. Pemeliharaan Audio Mixing Portable               | 700,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 700,000       |
| 000060. Pemeliharaan AC Split                            | 610,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 610,000       |
| 000061. Pemeliharaan Genset 20 KVA                       | 3,000,000   | 0         | 2,992,000         | 0           | 2,992,000    | 99.73 % | 8,000         |
| 000094. Pemeliharaan Televisi                            | 1,500,000   | 0         | 1,500,000         | 0           | 1,500,000    | 100.00  | 0             |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | 84,650,000  | 0         | 47,920,000        | 3,370,000   | 51,290,000   | 60.59 % | 33,360,000    |
| 521111 Belanja Keperluan Perkantoran                     | 28,250,000  | 0         | 27,700,000        | 0           | 27,700,000   | 98.05 % | 550,000       |
| 000062. Pakaian Dinas CPNS 1.0 STEL x 1.0 ORG            | 1,017,000   | 0         | 1,000,000         | 0           | 1,000,000    | 98.33 % | 17,000        |
| 000063. Pakaian Dinas Hakim 1.0 STEL x 5.0 ORG           | 5,085,000   | 0         | 5,000,000         | 0           | 5,000,000    | 98.33 % | 85,000        |
| 000064. Belanja Pakaian Dinas Pegawai Non Hakim          | 11,187,000  | 0         | 11,000,000        | 0           | 11,000,000   | 98.33 % | 187,000       |

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# LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG

Unit Organisasi 01 BADAN URUSAN ADMINISTRASI

Satuan Kerja : 673062 PENGADILAN NEGERI SIMPANG TIGA REDELONG

Hal 6 dari 7

| Uraian                                  |                                                       | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |         | SISA ANGGARAN |
|-----------------------------------------|-------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                         |                                                       |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
|                                         | 000065. Belanja Pakaian Kerja Pramubakti              | 5,775,000   | 0         | 5,600,000         | 0           | 5,600,000    | 96.97 % | 175,000       |
|                                         | 000066. Belanja Pakaian Kerja Satpam                  | 3,536,000   | 0         | 3,500,000         | 0           | 3,500,000    | 98.98 % | 36,000        |
|                                         | 000067. Belanja Pakaian Kerja Pengemudi               | 1,650,000   | 0         | 1,600,000         | 0           | 1,600,000    | 96.97 % | 50,000        |
| 521115                                  | Belanja Honor Operasional Satuan Kerja                | 56,400,000  | 0         | 20,220,000        | 3,370,000   | 23,590,000   | 41.83 % | 32,810,000    |
|                                         | 000068. Honor Pejabat Pembuat Komitmen                | 15,960,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 15,960,000    |
|                                         | 000069. Honor Kuasa Pengguna Anggaran                 | 16,440,000  | 0         | 8,220,000         | 1,370,000   | 9,590,000    | 58.33 % | 6,850,000     |
|                                         | 000070. Honor Penguji Tagihan dan Penandatanganan SPM | 6,360,000   | 0         | 3,180,000         | 530,000     | 3,710,000    | 58.33 % | 2,650,000     |
|                                         | 000071. Honor Bendahara Pengeluaran                   | 5,640,000   | 0         | 2,820,000         | 470,000     | 3,290,000    | 58.33 % | 2,350,000     |
|                                         | 000072. Honor Staff Pengelola Keuangan                | 8,400,000   | 0         | 4,200,000         | 700,000     | 4,900,000    | 58.33 % | 3,500,000     |
|                                         | 000073. Honor Bendahara Penerimaan PNBPNBP            | 3,600,000   | 0         | 1,800,000         | 300,000     | 2,100,000    | 58.33 % | 1,500,000     |
| 002.0F                                  | PELANTIKAN DAN SUMPAH JABATAN                         | 400,000     | 0         | 400,000           | 0           | 400,000      | 100.00  | 0             |
| 522191                                  | Belanja Jasa Lainnya                                  | 400,000     | 0         | 400,000           | 0           | 400,000      | 100.00  | 0             |
|                                         | 000074. Jasa Rohaniawan                               | 400,000     | 0         | 400,000           | 0           | 400,000      | 100.00  | 0             |
| 002.0G                                  | KONSULTASI KE TINGKAT BANDING                         | 21,047,000  | 0         | 20,047,000        | 810,000     | 20,857,000   | 99.10 % | 190,000       |
| 524111                                  | Belanja Perjalanan Dinas Biasa                        | 21,047,000  | 0         | 20,047,000        | 810,000     | 20,857,000   | 99.10 % | 190,000       |
|                                         | 000075. Transport Rill                                | 4,500,000   | 0         | 4,492,000         | 0           | 4,492,000    | 99.82 % | 8,000         |
|                                         | 000076. Penginapan                                    | 7,853,000   | 0         | 7,675,000         | 0           | 7,675,000    | 97.73 % | 178,000       |
|                                         | 000077. Uang Harian                                   | 8,694,000   | 0         | 7,880,000         | 810,000     | 8,690,000    | 99.95 % | 4,000         |
| 002.0H                                  | KONSULTASI KE KPPN/KANWIL Djpb/KPKNL                  | 11,669,000  | 0         | 10,405,000        | 150,000     | 10,555,000   | 90.45 % | 1,114,000     |
| 524111                                  | Belanja Perjalanan Dinas Biasa                        | 11,669,000  | 0         | 10,405,000        | 150,000     | 10,555,000   | 90.45 % | 1,114,000     |
|                                         | 000078. Transport Rill                                | 1,440,000   | 0         | 1,080,000         | 150,000     | 1,230,000    | 85.42 % | 210,000       |
|                                         | 000079. Penginapan                                    | 4,456,000   | 0         | 3,645,000         | 0           | 3,645,000    | 81.80 % | 811,000       |
|                                         | 000080. Uang Harian                                   | 5,773,000   | 0         | 5,680,000         | 0           | 5,680,000    | 98.39 % | 93,000        |
| EBD Layanan Manajemen Kinerja Internal  |                                                       | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| EBD.953 Layanan Pemantauan dan Evaluasi |                                                       | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 051 Layanan Pemantauan dan Evaluasi     |                                                       | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 051.0A                                  | DOKUMEN PEMANTAUAN DAN EVALUASI                       | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |

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## LAPORAN KETERSEDIAAN DANA DETAIL TA 2025

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Agustus 2025

Kementerian : 005 MAHKAMAH AGUNG

Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI

Satuan Kerja : 673062 PENGADILAN NEGERI SIMPANG TIGA REDELONG

Hal 7 dari 7

| Uraian |                                             | Pagu Revisi | Lock Pagu | Realisasi TA 2025 |             |              |        | SISA<br>ANGGARAN |
|--------|---------------------------------------------|-------------|-----------|-------------------|-------------|--------------|--------|------------------|
|        |                                             |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %      |                  |
| 521211 | Belanja Bahan                               | 300,000     | 0         | 0                 | 0           | 0            | 0.00 % | 300,000          |
|        | 000082. Cetak Bahan Pemantauan dan Evaluasi | 300,000     | 0         | 0                 | 0           | 0            | 0.00 % | 300,000          |

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